

Agency Project Report

Tennessee Department of Correction

Friday, November 16, 2007

2:27 PM

Brushy Mountain Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/001-01-2006	\$2,000,000.00	n/a	Bill Bauer	Energy	
Energy Savings Project	\$1,904,760.00	n/a	Herb Stonebrook	Proposal Review / Negotiation	May be viewed as a subproject to the larger Morgan project.
142/001-01-2004	\$175,000.00	Jordan Jones & Goulding	Greg Steck	Renovation	
Upgrades to Waste Water Plant	\$145,475.00	Howard Engineering & Construction In	Jim Dixey	Construction Closed Out	
2 Projects	\$2,175,000.00	(Total Budgeted Cost of Projects)			

Charles Bass Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/020-01-2005	\$950,000.00	Casetty Architecture PC	Bob Qualey	Re-roof	
Reroof Admin Bldgs	\$825,000.00	Collier Roofing Company, Inc.	Jim Bryant	Active Construction	
1 Project	\$950,000.00	(Total Budgeted Cost of Projects)			

DeBerry Special Needs Facility

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142/011-01-2004	\$3,050,000.00	Buford Goff & Associates	Greg Steck	Renovation	
Upgrade Electronic Control Sys	\$2,714,438.00	ESI Companies, Inc.	Jim Bryant	Active Construction	10/22/07: Construction NTP, RSC 10/20/08 9/26/07: Construction contract executed
1 Project	\$3,050,000.00	(Total Budgeted Cost of Projects)			

Dept of Corrections-Consolidated Training Facility

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
529/000-03-2004	\$170,000.00	Everton Oglesby Askew Architects	Howard Symons	Study	
Feasibility Study	\$0.00			Project Closed Out	As of 11/13/07, Designer not closed out
1 Project	\$170,000.00	(Total Budgeted Cost of Projects)			

Mark H. Luttrell Correctional Center

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140/005-01-2006	\$4,350,000.00	Buchart-Horn, Inc.	Stephanie Johnston	Renovation	11/09/2007: Bid date is 12/13/2007
Air Condition Housing Units	\$4,009,500.00		Matthew McDivitt	Bidding Phase	
140/005-01-2005	\$1,360,000.00	Fleming/Associates/Architects	Brewer Evans	Re-roof	Active Construction
Reroof Mult Bldgs	\$1,230,000.00	Ark Roofing	Matthew McDivitt	Active Construction	
2 Projects	\$5,710,000.00	(Total Budgeted Cost of Projects)			

Morgan County Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/028-01-2003	\$165,442,514.64	BarberMcMurray & Ross/Fowler - A Jo	Greg Steck	New Construction	70% Complete
New Prison Expansion	\$111,895,205.00	Bell & Associates Construction	Jim Dixey	Active Construction	
1 Project	\$165,442,514.64	(Total Budgeted Cost of Projects)			

Northeast Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/024-01-2007 Chiller & Waterline Upgrades	\$3,400,000.00 \$3,080,000.00	Sizemore-Frederick, Inc.	Stephanie Johnston New CA East TN	Renovation Project Not Started	Awaiting NTP This project is Phase II of chiller replacement 10/29/07: Design Agreement executed
142/024-01-2006 Chillers Replacement	\$980,000.00 \$877,000.00	I.C. Thomasson Associates, Inc. Interstate Mechanical Contractors, Inc.	Stephanie Johnston Jonathan Bailey	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 9/02/2008
142/024-01-2004 Site #1 - Upgrade Security Cont	\$2,450,000.00 \$2,688,500.00	Buford Goff & Associates Crowley Company Inc	Greg Steck Bill Edwards	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 7/18/2008
3 Projects	\$6,830,000.00	(Total Budgeted Cost of Projects)			

Northwest Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/016-01-2005	\$2,450,000.00	Buford Goff & Associates	Greg Steck	Renovation	Project ready to bid Jan 08
Site 1 Electronics Upg	\$0.00		Matthew McDivitt	Design Development Phase	
142/016-02-2005	\$5,000,000.00	Clark - Dixon Associates	Brewer Evans	Re-roof	Active Construction
Reroof Multiple Bldgs	\$4,600,000.00	Osment Roofing Systems, Inc.	Matthew McDivitt	Active Construction	
2 Projects	\$7,450,000.00	(Total Budgeted Cost of Projects)			

Old State Prison

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
529/000-04-2004	\$1,000,000.00	Quantum Environmental & Engineering	Howard Symons	Demolition	Active Construction
Demolition	\$900,000.00	First Response Inc.	Jim Bryant	Active Construction	
1 Project	\$1,000,000.00	(Total Budgeted Cost of Projects)			

Riverbend Maximum Security Institution

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/020-01-2007 Reroof Phase II	\$2,800,000.00 \$2,410,100.00	Kline Swinney Associates	Brewer Evans	Re-roof Project Not Started	
142/020-01-2006 Energy Savings Project	\$4,500,000.00 \$892,500.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bill Bauer Herb Stonebrook	Energy Final Design	
142/020-02-2006 Chillers Replacement	\$1,000,000.00 \$892,500.00	Smith Seckman Reid, Inc. Total HVAC, LLC	Stephanie Johnston Jim Bryant	Renovation Active Construction	
142/020-02-2003 Reroof Housing Units	\$2,570,000.00 \$2,366,000.00	Cassetty Architecture PC Porter Roofing Contractors, Inc.	Brewer Evans Jim Bryant	Re-roof Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 6/07/2008
4 Projects	\$10,870,000.00	(Total Budgeted Cost of Projects)			

South Central Correctional Facility

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/018-01-2006 Security Electronics Upgrade	\$7,500,000.00 \$6,875,000.00	Buford Goff & Associates	Greg Steck Jim Bryant	Renovation Design Started - Program Verifica	Project will bring last of large facilities up to current standards (excluding TPW)
1 Project	\$7,500,000.00	(Total Budgeted Cost of Projects)			

Southeastern Tennessee State Regional Correctional

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/013-02-2004 New Prison	\$144,000,000.00 \$0.00		Greg Steck Jim Dixey	New Construction Project Not Started	RFQ in Progress 10/31/07: RFQ process initiated to select new Designer.
142/013-02-2004-11 Regional Utility Development	\$5,202,661.00 \$0.00	GRW Engineers, Inc.	Greg Steck Jim Dixey	New Construction Schematic Design	Construct a new 1,444 bed prison in Bledsoe County that co-locates with the existing Southeast TN Regional Correctional Facility. The new facility includes a new 300-bed minimum security housing unit, four new 256-bed medium housing units, one 120-bed maximum security housing unit, required infrastructure, support buildings, vocational buildings, renovation to a few existing buildings and a new secure perimeter.
142/013-02-2004-12 Project Evaluation	\$163,424,475.00 \$0.00	Mark Goldman & Associates, Inc.	Greg Steck Jim Dixey	Study Substantially Complete	ON HOLD Will increase and critical to start if it is to be in place for opening of prison. \$20 million allocated, \$3 million spent. If project broke ground in 08, additional 08/09 funds would have to be allocated/in place for the project to proceed.
3 Projects	\$312,627,136.00	(Total Budgeted Cost of Projects)			

Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/001-03-2007 Security Electronics Upgrades	\$12,500,000.00 \$11,380,000.00	Buford Goff & Associates	Greg Steck	Renovation Project Not Started	
140/001-04-2007 Security Locks & Hinges	\$2,600,000.00 \$2,570,000.00	n/a	Greg Steck	Purchasing Contract In Progress	Procure by General Services TDOC to self-perform work
140/001-03-2004 ESPC Delivery Order #4	\$1,495,000.00 \$1,475,174.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bill Bauer Herb Stonebrook	Energy Active Construction	
3 Projects	\$16,595,000.00	(Total Budgeted Cost of Projects)			

Tennessee Prison for Women

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142/009-01-2006 New Expansion-Planning	\$41,500,000.00 \$0.00	Fowlkes Associate Archts	Greg Steck Jim Bryant	Planning Project Not Started	ON HOLD
142/009-01-2005 Reroof Mult Bldgs	\$700,000.00 \$621,500.00	SSOE, Inc. Holland Contractors, Inc.	Brewer Evans Brewer Evans	Re-roof Active Construction	
142/009-01-2004 Roof Repair	\$330,000.00 \$291,000.00	Casetty Architecture PC R.D. Herbert & Sons Co.	Bob Qualey Bill Edwards	Re-roof Active Construction	
3 Projects	\$42,530,000.00	(Total Budgeted Cost of Projects)			

Turney Center Industrial Prison

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142/005-01-2007 New Prototypical Min Sec Hous	\$11,600,000.00 \$9,956,000.00	JV Kline Swinney / Rufus Johnson & A	Greg Steck	New Construction Project Not Started	Processing Contract
142/005-01-2004 Upgrade Electronic Control Syst	\$3,223,000.00 \$2,846,000.00	Buford Goff & Associates	Greg Steck Jim Bryant	Renovation Construction Document Phase	
142/005-01-2006 Energy Savings Project	\$4,500,000.00 \$4,368,719.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bill Bauer Jim Bryant	Energy Active Construction	
142/005-02-2006 Interior Roads Paving	\$750,000.00 \$672,000.00	Griggs & Maloney Holland Contractors, Inc.	Greg Steck Jim Bryant	Demolition Active Construction	
142/005-02-2002 Sewage Plant Upgrade	\$2,485,000.00 \$2,217,000.00	Smith Seckman Reid, Inc. W. Rogers Company, Inc.	Greg Steck Jim Bryant	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 12/01/2007
142/005-02-2004 Rehab 2 Water Storage Tanks	\$485,000.00 \$336,050.00	TLM Associates, Inc. Industrial Painting Ltd, Inc.	Greg Steck Jim Bryant	Renovation Project Closed Out	Awaiting One-Year Corr Insp
6 Projects	\$23,043,000.00	(Total Budgeted Cost of Projects)			

West Tennessee State Penitentiary

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/022-01-2007 Min Housing & Support Bld	\$10,500,000.00 \$3,190,000.00	JV Clark Dixon / Buchart Horn	Greg Steck Matthew McDivitt	Renovation Project Not Started	Processing Contract
142/022-02-2007 Energy Upgrade & Improvement	\$10,700,000.00 \$9,845,000.00	SSR, Ellers Inc.	Greg Steck Matthew McDivitt	Renovation Project Not Started	
142/022-01-2005 Electronic Sys Upgrade	\$2,450,000.00 \$2,200,000.00	Buford Goff & Associates	Greg Steck Matthew McDivitt	Renovation Design Started - Program Verifica	
142/022-01-2006 Addressable Fire Alarm Update	\$550,000.00 \$484,000.00	NJC, INC	Stephanie Johnston Matthew McDivitt	Renovation Construction Document Phase	Critical project 8/23/07: DDP approved, NTP to CDP authorized
142/022-02-2005 Reroof Multiple Bldgs	\$3,800,000.00 \$3,500,000.00	Clark - Dixon Associates Jolly Roofing & Contracting Co.	Brewer Evans Matthew McDivitt	Re-roof Active Construction	
5 Projects	\$28,000,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	39 Projects Valued at \$633,942,650.64 (Total Budgeted Cost of Projects)
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